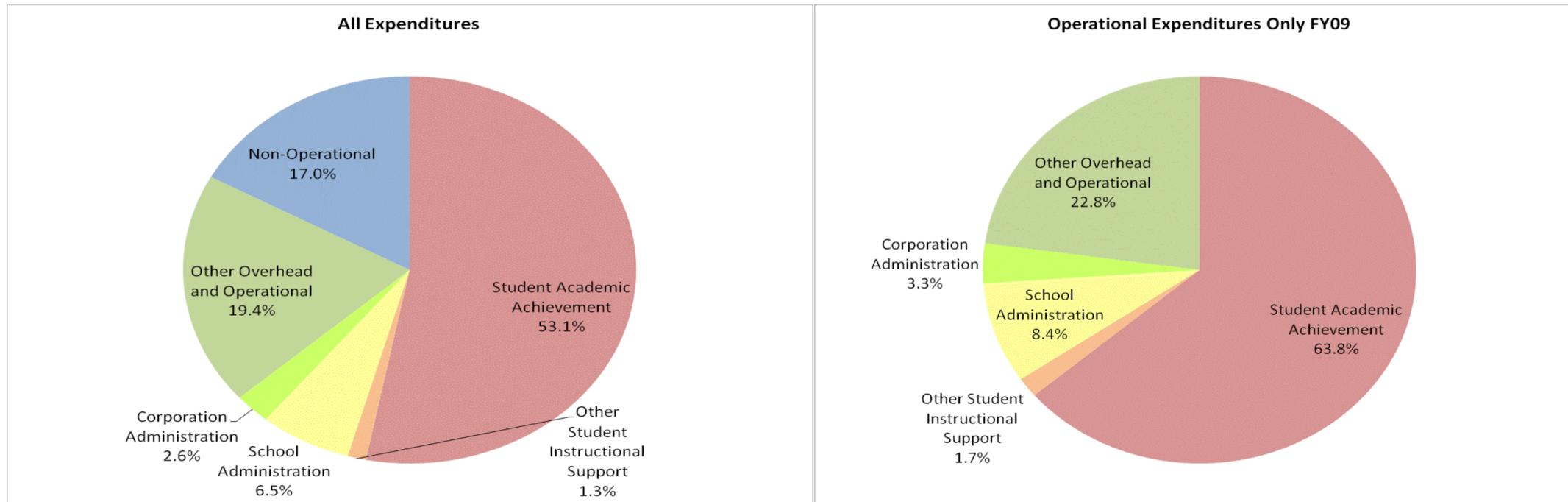


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Bluffton-Harrison (8445)**

**M S D Bluffton-Harrison (8445)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,979,694	58.3%	\$7,066,282	53.7%	\$7,726,698	54.0%	\$7,561,309	53.1%
Student Instructional Support	\$793,249	7.7%	\$1,023,108	7.8%	\$1,110,879	7.8%	\$1,118,256	7.9%
Overhead and Operational	\$2,291,946	22.3%	\$2,777,213	21.1%	\$3,104,348	21.7%	\$3,134,124	22.0%
Nonoperational	\$1,192,705	11.6%	\$2,283,984	17.4%	\$2,353,897	16.5%	\$2,424,681	17.0%
<b>Grand Total</b>	<b>\$10,257,594</b>		<b>\$13,150,587</b>		<b>\$14,295,822</b>	<b>8%</b>	<b>\$14,238,370</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	66.0%	61.5%	61.8%	61.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Bluffton-Harrison (8445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$44,272			
	11100 Regular Programs; Elementary	\$1,509,075	\$1,552,090	\$1,775,524	\$1,977,660	31%	27%	11%
	11200 Regular Programs; Middle/Junior High	\$1,349,001	\$1,293,208	\$1,470,111	\$1,680,081	25%	30%	14%
	11300 Regular Programs; High School	\$1,055,237	\$1,307,798	\$1,479,578	\$1,632,854	55%	25%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$500	\$0	\$0		-100%	
	11440 Vocational Education; Health Occupations	\$39,416	\$55,142	\$62,004	\$66,352	68%	20%	7%
	11450 Vocational Education; Consumer and Homemaking	\$38,373	\$31,896	\$69,801	\$70,939	85%	122%	2%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$0	\$18,613			
	11470 Vocational Education; Business Education	\$48,213	\$90,510	\$100,208	\$111,834	132%	24%	12%
	11510 Vocational Education; Cooperative Education	\$54,667	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$74,788	\$91,219	\$105,195		41%	15%
	11590 Other Vocational Education Programs	\$0	\$276,834	\$302,193	\$362,806		31%	20%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$98,164			
	12110 Gifted And Talented; Gifted and Talented	\$11,918	\$15,852	\$32,036	\$31,606	165%	99%	-1%
	12350 Physical Impairment; Homebound	\$407	\$1,477	\$380	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$24,015	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$30,250	\$35,250	\$49,500	\$31,625	5%	-10%	-36%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$19,986	\$21,701	\$12,655	\$5,791	-71%	-73%	-54%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$13,677	\$9,884	\$13,056	\$12,202	-11%	23%	-7%
	14100 Summer School Programs; Elementary	\$8,083	\$9,564	\$14,893	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$9,214	\$8,360	\$6,498	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$28,857	\$32,441	\$36,083	\$42,104	46%	30%	17%
	16100 Remediation Testing	\$23,788	\$3,296	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$67,401	\$14,125	\$11,780	\$7,353	-89%	-48%	-38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$56,420	\$52,773	\$48,455	\$4,521	-92%	-91%	-91%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$489,675	\$445,734	\$308,458	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$332,771	\$652,440			96%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$54,407	\$95,802	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$9,593	\$6,844	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,198	\$0	\$3,076	\$3,699	-64%		20%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$14,418	\$27,415	\$1,140		-92%	-96%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,031	\$12,722	\$2,087		3%	-84%
	22220 Library/Media Services; School Library	\$150,056	\$178,992	\$208,846	\$180,563	20%	1%	-14%
	22230 Library/Media Services; Audiovisual	\$512	\$199	\$567	\$231	-55%	16%	-59%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$2,280	\$100,000	\$125,392	\$145,728	> 500%	46%	16%
	22360 Instruction, Related Technology; Network Support	\$0	\$175,248	\$350,659	\$156,077		-11%	-55%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$1,583	\$1,507	\$863		-45%	-43%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$102,583	\$144,981	\$97,015	\$105,936	3%	-27%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,359	\$13,508	\$9,921	\$8,573	-17%	-37%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$190,011	\$256,341	\$146,470	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,353,266</b>	<b>\$6,281,776</b>	<b>\$7,296,594</b>	<b>\$7,561,309</b>	<b>41%</b>	<b>20%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$96	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$65,231	\$51,341	\$60,495	\$67,616	4%	32%	12%
	21140 Attendance and Social Work Services; Pupil Accounting	\$872	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$134	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$8,567	\$2,605	\$4,980	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$1,600	\$6,680	\$4,047	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$3,378	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$65,187	\$94,521	\$98,126	\$111,069	70%	18%	13%
	21390 Health Services; Other Health Services	\$1,482	\$2,767	\$1,385	\$0	-100%	-100%	-100%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$7,777			
	24100 Office of The Principal	\$546,788	\$711,390	\$860,386	\$925,107	69%	30%	8%
	24900 Other Support Services, School Administration	\$2,025	\$8,904	\$6,000	\$6,687	230%	-25%	11%
<b>Student Instructional Support Total</b>		<b>\$695,359</b>	<b>\$878,209</b>	<b>\$1,035,421</b>	<b>\$1,118,256</b>	<b>61%</b>	<b>27%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,223	\$13,304	\$11,688	\$13,522	32%	2%	16%
	23150 Board of Education; Legal Services	\$1,678	\$4,893	\$6,736	\$13,161	> 500%	169%	95%
	23190 Board of Education; Other Governing Body Services	\$13,227	\$17,394	\$16,671	\$13,811	4%	-21%	-17%
	23210 Executive Administration; Office of The Superintendent	\$198,661	\$189,063	\$259,151	\$309,641	56%	64%	19%
	23290 Executive Administration; Other Executive Administration Services	\$4,831	\$0	\$3,440	\$10,029	108%		192%
	25191 Other Fiscal Services; Refund of Revenue	\$28,627	\$2,600	\$908	\$636	-98%	-76%	-30%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Bluffton-Harrison (8445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$2,616	\$4,026	\$592	\$599	-77%	-85%	1%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,519	\$273	\$1,004	\$3,799	8%	> 500%	279%
	25750 Personnel Services; Health Services	\$1,024	\$1,626	\$1,607	\$1,408	38%	-13%	-12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$847,053	\$1,068,439	\$1,221,710	\$1,264,339	49%	18%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,278	\$5,984	\$6,789	\$10,434	98%	74%	54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,160	\$94,784	\$102,920	\$99,661	26%	5%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$556	\$125	\$363	\$0			
	26499 2007 Account Code - Other	\$0	\$57,478	\$70,613	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,189	\$122,099	\$57,877	\$61,061	188%	-50%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,644	\$7,751	\$4,972	\$2,000	-79%	-74%	-60%
	27010 Student Transportation; Service Area Direction	\$49,808	\$46,371	\$39,303	\$94,263	89%	103%	140%
	27100 Student Transportation; Vehicle Operation	\$226,430	\$288,734	\$357,881	\$361,894	60%	25%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$51,025	\$121,277	\$130,458	\$109,454	115%	-10%	-16%
	27400 Student Transportation; Purchase of School Buses	\$180,393	\$0	\$181,613	\$245,848	36%		35%
	27500 Student Transportation; Insurance on Buses	\$10,923	\$9,821	\$13,069	\$11,614	6%	18%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$1,982	\$0	\$50	\$10,036	406%		> 500%
	27900 Student Transportation; Other Student Transportation Services	\$228	\$33	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$161	\$684	\$122	\$300	86%	-56%	145%
	31100 Food Services Operations; Service Area Direction	\$588	\$661	\$13,288	\$25,798	> 500%	> 500%	94%
	31200 Food Services Operations; Food Preparation and Dispensing	\$158,359	\$206,038	\$204,040	\$187,773	19%	-9%	-8%
	31300 Food Services Operations; Food Delivery	\$5,100	\$500	\$469	\$124	-98%	-75%	-74%
	31400 Food Services Operations; Food Purchases	\$177,046	\$232,672	\$226,054	\$219,266	24%	-6%	-3%
	31900 Other Food Services	\$20,314	\$28,558	\$37,864	\$63,651	213%	123%	68%
<b>Overhead and Operational Total</b>		<b>\$2,109,641</b>	<b>\$2,525,186</b>	<b>\$2,971,250</b>	<b>\$3,134,124</b>	<b>49%</b>	<b>24%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$9,525	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$23,150	\$37,414			62%
	33400 Athletic Coaches	\$149,235	\$187,004	\$176,216	\$160,806	8%	-14%	-9%
	33930 Latch Key Kid Program	\$2,200	\$19,047	\$16,983	\$192	-91%	-99%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$121,826	\$18,995	\$6,150	\$7,253	-94%	-62%	18%
	45100 Building Acquisition, Construction and Improvements	\$271,568	\$152,730	\$188,377	\$303,116	12%	98%	61%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$10,594	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$7,403	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,961	\$3,531	\$9,071	\$16,339	-39%	363%	80%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,904	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$264,754	\$102,708	\$151,180	\$23,259	-91%	-77%	-85%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$25,550	\$0	\$3,442		-87%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,538	\$6,959	\$19,051		> 500%	174%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$13,190	\$15,269			16%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,364,000	\$1,365,000	\$1,464,500		7%	7%
	54200 Common School Fund; Principal	\$289,058	\$374,041	\$374,041	\$374,041	29%	0%	0%
<b>Nonoperational Total</b>		<b>\$1,168,626</b>	<b>\$2,250,145</b>	<b>\$2,337,719</b>	<b>\$2,424,681</b>	<b>107%</b>	<b>8%</b>	<b>4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$163,480	\$157,975	\$77,234	\$0			
	26492 2007 Account Code - Social Security	\$452,939	\$499,396	\$257,725	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$27,791	\$21,370	\$11,658	\$0			
	26494 2007 Account Code - Group Insurance	\$286,493	\$535,603	\$306,397	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$928	\$1,823	\$0			
<b>Prorated By Fund Total</b>		<b>\$930,703</b>	<b>\$1,215,271</b>	<b>\$654,837</b>	<b>\$0</b>			